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RATE STUDY WORKSHOP

Monday January 27, 2020

CALL TO ORDER at 1:00 p.m.

ROLL CALL Charles Bogle, Steve Lasswell, Greg Smith, Randy Wilhelm, Peter Ewing, Peggy Quint, Dave Schneider. Public attendees: Brian Clince, Mike Carter

PLEDGE OF ALLEGIENCE

Update on data from Chris – Dave Schneider presented more data and charts and explanations for visitors as to where RMWSD stands on the rate increase decision. Staff recommendations and updates from Chris were discussed.

Continue Discussion Rate Study Scenarios – Dave Schneider, George Medaris and Peggy Quint met with Chris last week and looked at the figures once again. There were a few changes in the future forecast for the district and how the sale of properties would affect the rates needed to move forward. Dave will have one more updated WW chart for the Board.

Best Scenario for our District – Presentation by Staff - Board looked at the best possible rate increase for district customers. The parks and road and bridge were also discussed. It would be in the best interest of the district to ask the district residents if they are willing to subsidize the parks.

Plan of Action for Public Meeting on January 30, 2020

- a) **Agenda** – an Agenda will be put together with the plan of who will speak and when. Addressing the public, answering questions, time frame of each portion of the presentation.
- b) **Chris Brandewie presentation should take about 45 minutes** – Chris will have the information that the Board and Staff have worked on since October. He will explain how RMWSD arrived at the rates that are presented.
- c) **Questions from the public audience – Who will answer questions** – keeping questions to a maximum of 3 minutes per person, responses will be by Dave and Chris unless the public specifically asks a Board member a question. Questions can be written on index cards and questions will be answered at the time or after the meeting, staff or board will answer those questions.
- d) **Survey discussion** – It is possible that a survey will not have to be sent out. This is still on the table and will be discussed at the next board meeting.

Additional comments, questions and concerns

Adjourned at 3:27 p.m.